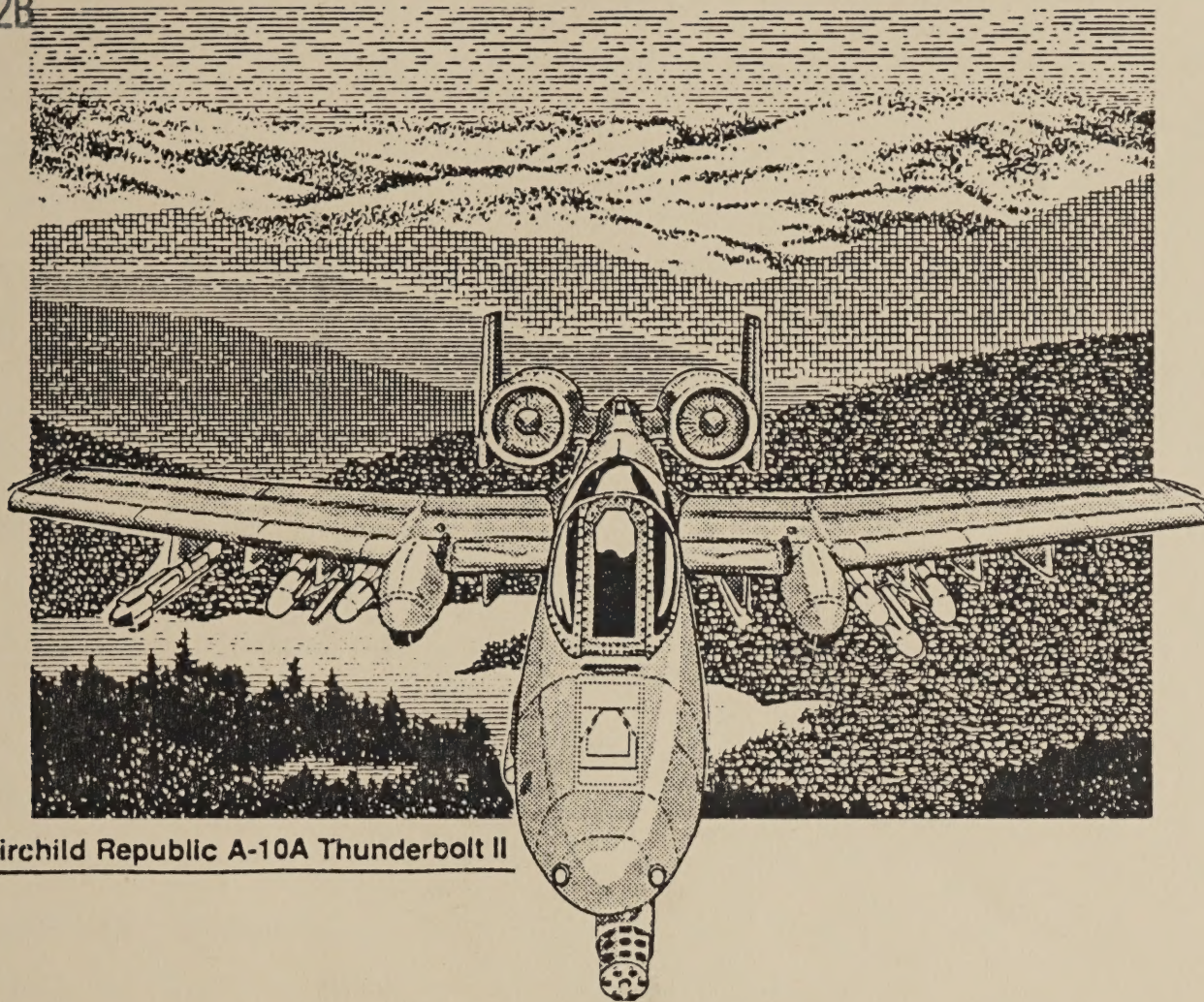


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Annual Report

Town Of
Ellsworth
New Hampshire

December 31, 1990

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MAY 15 1991
CONCORD, N. H.

THE STATE OF NEW HAMPSHIRE

TOWN OFFICERS

To the Inhabitants of the Town of Ellsworth, in the County of Grafton is said, 1990

MODERATOR

Willam Clark 1992

TOWN CLERK

Brenda L. Minicucci

SELECTMAN

Paul M. Norris 1991

Thomas Wernig 1992

Leonard P. Clayton 1993

TAX COLLECTOR

Sandra J. Sexton

TREASURER

Joyce Prescott

SUPERVISORS OF THE CHECKLIST

David A. Elfstrom 1996

Joanne Wernig 1994

Sandra Sexton 1992

AUDITORS

Robert Minicucci 1991

Joan I. Scott 1992

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Ellsworth, in the County of Grafton in said, qualified to vote in Town affairs:

You are hereby notified to meet at the Town House in said Ellsworth on Tuesday, the twelfth day of March next, to choose all necessary Town Officers for the ensuing year: TOWN CLERK for 1 year; SELECTMAN for 3 years; TAX COLLECTOR for 1 year; TREASURER for 1 year; AUDITOR for 2 years. Polling hours 6:00 to 8:00 of the clock in the afternoon.

You are also hereby notified to meet at the Town House in said Ellsworth on Tuesday, the twelfth day of March next, at 6:30 of the clock in the afternoon to act upon the following subjects:

Article 1: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same (Salaries - \$3500.00; Town Officers expenses - \$2000.00; Election and Registration - \$100.00; Town House expenses - \$100.00; Planning Board - \$100.00) \$5,800.00

Article 2: To see if the Town will vote to raise and appropriate the sum of \$100.00 for the care of Cemeteries.

Article 3: To see if the Town will vote to raise and appropriate the sum of \$500.00 to cover the cost of legal expenses.

Article 4: To see if the Town will vote to raise and appropriate the sum of \$70.12 as the Town's share for the operation of the North Country Council for one year, beginning July 1, 1990. These funds will be used for financing staff, office and general operating expenses, regional planning studies, technical assistance and other programs of the Council. These funds may be used with State and Federal funds available for planning purposes.

Article 5: To see if the Town will vote to raise and appropriate the sum of \$1550.00; \$500.00 for the Campton Fire Department, \$500.00 for the Rumney Fire Department, \$50.00 for Forest Fire Training and \$500.00 for membership in the Lakes Region Dispatch system.

Article 6: To see if the Town will authorize the Selectmen to apply for, formally accept and expend any grants or available funds that may be awarded or available to the Town by the State of New Hampshire or Federal Funds.

Article 7:To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for the maintenance and repair of Highways and Bridges. (Summer - \$4000.00; Winter \$8000.00; Highway Block Grant Aid from the State will be \$2555.08).

Article 8:To see if the Town will vote to raise and appropriate the sum of \$100.00 for general expenses for the Highway Department.

Article 9:To see if the Town will vote to raise and appropriate the sum of \$200.00 for the use of the Thorton Dump.

Article 10:To see if the Town will vote to raise and appropriate the sum of \$43.40 for the Town's share in the Pemi-Baker Solid Waste District 1990 budget

Article 11: To see if the Town will vote to raise and appropriate the sum of \$189.88 to be used by the Pemi-Baker Home Health Agency as Ellsworth's share in helping to defray the expenses for operating a Visiting Nurse and Therapeutics Services in the area.

Article 12:To see if the Town will vote to raise and appropriate the sum of \$60.00 For the Campton F.A.S.T. Squad service.

Article 13:To see if the Town will vote to raise and appropriate the sum of \$113.00 For the Rumney F.A.S.T Squad service.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$500.00 for Welfare General Assistance.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$5000.00 to cover the cost of insurance.

Article 16:To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of Taxes, and to raise and appropriate \$200.00 for interest payments.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$200.00 for, and to support, the Plymouth Area Task Force Against Domestic Violence, a nonprofit organization created pursuant to New Hampshire Legislation, and partially funded by marriage license fees from the State of New Hampshire.

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Article 18: To see if the Town will vote to raise and appropriate the sum of \$400.00 as the Town's membership dues of the New Hampshire Municipal Association.

Article 19: To see if the Town will accept the reports of the Town Agents and Officers.

Article 20: To transact any other business that may legally come before this meeting.

Given under our hand and seal, this 25 day of February, in the year of Our Lord, Nineteen Hundred Ninty One.

Paul M. Norris Thomas G. Wernig Leonard P. Clayton

A true copy of warrent - Attest

Paul M Norris Thomas G. Wernig Leonard P. Clayton

March 12, 1990

We hereby certify that we gave notice to the inhabitants within named Town, to meet at time and place and for the purpose within mentioned, by posting up attested copy of the within Warrent at the place of meeting within named, and a like attested copy at the residence of each the Town Clerk and Selectmen Tom Wernig, being public places in said Town, on the 25th day of February, 1991.

Paul M. Norris Thomas G. Wernig Leonard P. Clayton

BUDGET OF THE TOWN OF ELLSWORTH, NH
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1990

| | Appropriations 1990 | Actual Expenditures 1990 | Appropriation Ensuing Fiscal Year 1991 |
|--|---------------------|--------------------------|--|
| <u>PURPOSE OF APPROPRIATIONS</u> | | | |
| <u>General Government</u> | | | |
| Town Officers Salary | \$3,330.00 | \$3,410.00 | \$3,500.00 |
| Town Officers Expenses | 1,500.00 | 1,787.50 | 2,000.00 |
| Election & Registration | 100.00 | 87.97 | 100.00 |
| Cemetaries | 100.00 | 0.00 | 100.00 |
| Town House Expenses | 100.00 | 73.69 | 100.00 |
| Planning Board | 100.00 | 0.00 | 100.00 |
| Legal Expenses | 1,000.00 | 755.21 | 500.00 |
| Regional Associations | 400.00 | 555.01 | 600.00 |
| Perambulation of Town Lines | 4,000.00 | 2477.00 | 0.00 |
| <u>Public Saftey</u> | | | |
| Fire Department | 1,550.00 | 1,500.00 | 1,550.00 |
| <u>Highways, Streets & Bridges</u> | | | |
| Town Maintenance | 13,000.00 | 12,591.17 | 12 ,000.00 |
| General Highway Dept. Exp. | 100.00 | 0.00 | 100.00 |
| <u>Sanitation</u> | | | |
| Solid Waste Disposal | 200.00 | 200.00 | 200.00 |
| P.B.R.R.D.P.C. | 55.57 | 55.56 | 43.40 |
| <u>Health</u> | | | |
| Pemi-Baker Home Health | 173.72 | 173.72 | 189.88 |
| F.A.S.T. Squad | | | |
| Campton & Rumney | 60.00 | 60.00 | 173.00 |
| Taskforce / Domestic Violence | 200.00 | 200.00 | 200.00 |
| <u>Welfare</u> | | | |
| General Assistance | 500.00 | 0.00 | 500.00 |
| <u>Debt Service</u> | | | |
| Interest Exp. | 200.00 | 52.39 | 200.00 |
| Tax Anticipation Note | | | |

| | | | |
|---|--------------|--------------|--------------|
| <u>Miscellaneous</u> | | | |
| Insurance | 8,000.00 | 4,225.00 | 5,000.00 |
| | ----- | ----- | ----- |
| TOTAL APPROPRIATIONS | \$ 34,669.29 | \$ 28,204.49 | \$ 27,156.28 |
| Less Amount of Estimated Revenues, Exclusive of Taxes | | | \$ 11,885.08 |
| AMOUNT OF TAXES TO BE RAISED | | | |
| (Exclusive of School And County Taxes) | | | \$ 15,271.20 |

BUDGET OF THE TOWN OF ELLSWORTH, NH
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1990

| | Estimated Revenue 1990 | Actual Revenue 1990 | Estimated Revenue 1991 |
|---|------------------------------|---------------------------|------------------------------|
| <u>SOURCES OF REVENUE</u> | | | |
| <u>Taxes</u> | | | |
| Resident Taxes | \$350.00 | \$ 0.00 | \$350.00 |
| Yield Taxes | 5,800.00 | 5,892.39 | 0.00 |
| Interest and Penalties | 0.00 | 15.71 | 0.00 |
| Inventory Penalties | 20.00 | 0.00 | 20.00 |
| <u>Intergovernmental Revenues - State</u> | | | |
| Shared Revenue - Block Grant | 400.00 | 795.65 | 800.00 |
| Highway Block Grant | 2,544.72 | 2,545.72 | 2,555.08 |
| National Forest Reserve | 3,000.00 | 8,321.65 | 3,000.00 |
| Forest Land Reimbursement | 0.00 | 3,624.69 | 0.00 |
| <u>Intergovernmental Revenues - Federal</u> | | | |
| B.L.M | 1,000.00 | 1,151.00 | 1,000.00 |
| F.E.M.A | 0.00 | 3,697.00 | 0.00 |
| <u>Licenses and Permits</u> | | | |
| Motor Vehicle Permit Fee | 4,000.00 | 4,259.00 | 4,000.00 |
| Dog Licenses | 60.00 | 74.00 | 60.00 |
| Bus. Lic., Permits & Fees | 50.00 | 33.00 | 50.00 |
| <u>Charges for Services</u> | | | |
| Planning Board | 0.00 | 94.94 | 0.00 |
| <u>Miscellaneous Revenues</u> | | | |
| Interest On Deposits | 290.50 | 274.73 | 0.00 |
| Refund | 0.00 | 79.00 | 0.00 |
| <u>Fund Balance</u> | 1836.00 | 1985.00 | 0.00 |
| | | | |
| TOTAL REVENUES AND CREDITS | ----- \$19,351.22 | ----- \$32,843.48 | ----- \$11,885.08 |

1990 SUMMARY INVENTORY OF VALUATION

| | |
|--------------------------------------|----------------------|
| Land | |
| A. Current Use | \$ 9,039.00 |
| B. Residential | 1,306,900.00 |
| C. Total of Taxable Land (A) and (B) | 1,315,939.00 |
| Residential Building | 1,438,700.00 |
| Manufactured Housing | 22,400.00 |
| Public Utilites | 67,400.00 |
| TOTAL VALUATION | <hr/> \$2,844,439.00 |

STATEMENT OF APPROPRIATIONS, TAXES ASSESSED AND TAX RATE

| | |
|---------------------------------|-------------------|
| Total Town Appropriations | \$30,788.00 |
| Total Revenues and Credit | 18,079.00 |
| Net Town Appropriations | 12,709.00 |
| Net School Tax Assessment | 68,419.00 |
| County Assessment | 8,557.00 |
| Total of Town and County School | 89,685.00 |
| DEDUCT Total Business Profits | |
| Tax Reimbursement | 520.00 |
| ADD War Service Credit Claimed | 1,600.00 |
| ADD Overlay | 2,248.00 |
| TOTAL TAXES TO BE RAISED | <hr/> \$93,013.00 |

TAX RATE BREAKDOWN

| <u>TAX RATES</u> | Prior Tax Rate 1989 | 1990 Approved Tax Rate |
|--------------------|---------------------------|------------------------------|
| Town | 1.41 | 5.64 |
| County | 2.71 | 3.01 |
| School | - | 24.05 |
| Municipal Tax Rate | 4.12 | 32.70 |

COMPARATIVE STATEMENT OF APPROPRIATIONS
AND EXPENDITURES OF 1990

| | Appropri- ations | Actual Expended | Over- Expended | Under- Expended |
|---|---------------------|--------------------|-------------------|--------------------|
| <u>PURPOSE OF APPROPRIATIONS</u> | | | | |
| <u>General Government:</u> | | | | |
| Town Officers Salary | \$3,330.00 | \$3,410.00 | \$ 80.00 | \$ 0.00 |
| Town Officers Exps. | 1,500.00 | 1,787.50 | 287.50 | 0.00 |
| Elect. & Reg. Exps. | 100.00 | 87.97 | 0.00 | 12.03 |
| Cemetaries | 100.00 | 0.00 | 0.00 | 100.00 |
| Town House Exps. | 100.00 | 73.69 | 0.00 | 26.31 |
| Legal Expenses | 1,000.00 | 755.21 | 0.00 | 244.79 |
| Regional Assoc. | 400.00 | 555.01 | 155.01 | 0.00 |
| Planning Board | 100.00 | 0.00 | 0.00 | 100.00 |
| Perambulation of Town Lines | 4,000.00 | 2,477.00 | 0.00 | 1,523.00 |
| <u>Public Saftey:</u> | | | | |
| Fire Department | 1,550.00 | 1,500.00 | 0.00 | 50.00 |
| <u>Highways, Streets & Bridges:</u> | | | | |
| Town Maintenance | 13,000.00 | 12,591.17 | 0.00 | 408.83 |
| General Exps. | 100.00 | 100.00 | 0.00 | 0.00 |
| <u>Sanitation:</u> | | | | |
| Solid Waste Disposal | 200.00 | 200.00 | 0.00 | 0.00 |
| P.B.R.R.D.P.C. | 55.57 | 55.56 | 0.00 | 124.44 |
| <u>Health:</u> | | | | |
| Pemi-Baker Home Health | 173.72 | 173.72 | 0.00 | 0.00 |
| Plym. Area Task Force | 200.00 | 200.00 | 0.00 | 0.00 |
| F.A.S.T. Squad | 60.00 | 60.00 | 0.00 | 0.00 |
| <u>Welfare:</u> | | | | |
| General | 500.00 | 0.00 | 0.00 | 500.00 |
| <u>Debt Service:</u> | | | | |
| Interest Expense - Tax | | | | |
| Anticipation Note | 200.00 | 52.39 | 0.00 | 147.61 |
| <u>Miscellaneous:</u> | | | | |
| Insurance | 8,000.00 | 4,225.00 | 0.00 | 3,775.00 |
| Discounts Abatements & Refunds | 0.00 | 315.00 | 315.00 | 0.00 |
| TOTALS | \$34,669.29 | \$ 28,619.22 | \$ 837.51 | \$7,012.01 |

FINANCIAL REPORT OF THE TOWN OF ELLSWORTH

TAXES - ALL TOWN FUNDS

A. taxes

| | |
|----------------------------------|----------|
| Property Taxes-Current Year-1990 | \$ 5.55 |
| Resident Taxes-Current Year-1990 | 50.00 |
| Yield Taxes-Current Year-1990 | 5,891.00 |
| Motor Vehicle Permits Fees | 4,154.00 |

| | |
|-------------------------------------|-------------|
| TOTAL TAXES COLLECTED AND REMMITTED | \$10,101.00 |
|-------------------------------------|-------------|

B. LICENSES AND PERMITS

| | |
|--------------------------------------|----------|
| Dog Licenses | \$ 74.00 |
| All other Licenses, Permits and Fees | 33.00 |

| | |
|---------------------------|-----------|
| TOTAL LICNSES AND PERMITS | \$ 107.00 |
|---------------------------|-----------|

INTERGOVERNMENTAL REVENUES - ALL FUNDS

A. FROM THE FEDERAL GOVERNMENT

| | |
|-------|------------|
| B.L.M | \$1,151.00 |
|-------|------------|

| | |
|-------------------------------|------------|
| TOTAL FROM FEDERAL GOVERNMENT | \$1,151.00 |
|-------------------------------|------------|

B.FROM THE STATE OF NEW HAMPSHIRE

| | |
|---------------------------|-----------|
| Shared Revenues | \$ 796.00 |
| Highway Block Grant | 2,545.00 |
| National Forest Reserve | 8,322.00 |
| Forest Land Reimbursement | 3,625.00 |
| F.E.M.A | 3,679.00 |

| | |
|----------------------|-------------|
| TOTAL FROM THE STATE | \$18,985.00 |
|----------------------|-------------|

MISCELLANEOUS REVENUES-ALL FUNDS

| | |
|----------------------------|----------|
| Planning Board-Filing Fees | \$ 95.00 |
| Refund | 79.00 |
| Interest on Deposits | 275.00 |

| | |
|------------------------------|-----------|
| TOTAL MISCELLANEOUS REVENUES | \$ 449.00 |
|------------------------------|-----------|

TOTAL RECEIPTS FROM ALL SOURCES

| | |
|------------------------------|-------------|
| Cash on Hand January 1, 1990 | \$30,793.00 |
|------------------------------|-------------|

| | |
|--------------------|-------------|
| <u>GRAND TOTAL</u> | \$32,629.00 |
|--------------------|-------------|

PAYMENTS

EXPENDITURES ALL FUNDS

| | |
|---|-------------|
| A. GENERAL GOVERNMENT | |
| Town Officers Expenses | \$4,265.00 |
| Town Officers Salaries | 3,410.00 |
| Judicial and Legal | 755.00 |
| General Town Buildings | 74.00 |
| Cemeteries | 0.00 |
| Election and Registration Expenses | 88.00 |
| Regional Associations | 555.00 |
| Planning Board | 0.00 |
| B. PUBLIC SAFETY | |
| Fire Department | \$1,500.00 |
| C. HIGHWAYS, STREETS AND BRIDGES | |
| Highway Department Expenses | \$12,591.00 |
| D. SANITATION | |
| Solid Waste Disposal | \$ 200.00 |
| P.B.R.R.D.P.C. | 56.00 |
| E. HEALTH | |
| Health Department | 434.00 |
| F. DEBT SERVICE | |
| Interest on Tax Anticipation Note | \$ 48.00 |
| G. MISCELLANEOUS | |
| Insurance | \$4,225.00 |
| H. UNCLASSIFIED | |
| Discounts, Abatements, Refunds | \$ 315.00 |
| J. PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS | |
| Payment to State - Dog Licenses | \$ 7.00 |
| Taxes Paid to County | 7,603.00 |

| | |
|--------------------|-------------------|
| TOTAL EXPENDITURES | <hr/> \$43,626.00 |
|--------------------|-------------------|

| | |
|--------------------------------|-------------------|
| Cash on Hand December 31, 1989 | \$ 1,985.00 |
| GRAND TOTAL | <hr/> \$45,611.00 |

BALANCE SHEET OF THE TOWN OF ELLSWORTH

ASSETS

Cash:

| | | |
|-----------------------------------|------------|------------|
| All Funds in Custody of Treasurer | \$1,985.00 | |
| TOTAL CASH | | \$1,985.00 |

Uncollected Taxes:

| | | |
|-------------------------|-----------|-------------|
| Property Tax | 1,515.09 | |
| School Taxes | 11,167.49 | |
| Yield Tax | 740.09 | |
| Unredeemed Taxes | 1,543.38 | |
| TOTAL UNCOLLECTED TAXES | | \$14,966.05 |

| | | |
|--------------|--|-------------|
| TOTAL ASSETS | | \$16,951.05 |
|--------------|--|-------------|

| | | |
|-------------------------------------|--|------|
| CURRENT DEFICIT | | |
| (Excess of Liabilities over Assets) | | 0.00 |

| | | |
|-------------|--|-------------|
| GRAND TOTAL | | \$16,951.05 |
|-------------|--|-------------|

LIABILITIES

Accounts Owed by the Town

| | | |
|---------------------------------------|-----------|-------------|
| Unexpected Balance of Special Approp. | \$ 750.00 | |
| County Tax Payable | 8,557.00 | |
| TOTAL ACCOUNTS OWED BY TOWN | | \$ 9,307.00 |

| | | |
|------------------|--|-------------|
| TOTAL LIABILITES | | \$ 9,307.00 |
|------------------|--|-------------|

| | | |
|-------------------------------------|--|----------|
| FUND BALANCE - CURRENT SURPLUS | | |
| (Excess of assets over liabilities) | | 7,644.05 |

| | | |
|-------------|--|--------------|
| GRAND TOTAL | | \$ 16,951.05 |
|-------------|--|--------------|

| | | |
|----------------------------------|-------------|--|
| Fund Balance - December 31, 1989 | \$ 1,836.00 | |
| Fund Balance - December 31, 1990 | 1,985.00 | |
| Change in Financial Condition | \$ 149.00 | |

SCHEDULE OF TOWN PROPERTY

| | |
|-------------------------------|------------|
| Town House, Land and Building | \$7,500.00 |
| Furniture and Equipment | 818.33 |
| Highway Department Equipment | 48.49 |
| | ----- |
| Total | \$8,366.82 |

REPORT OF TOWN CLERK

1990

| | |
|---|------------|
| Automobile Registrations (70 Issued) | \$4,156.00 |
| Titles (2 Issued) | 4.00 |
| Dog Licenses (16 Issued) | 80.50 |
| Election Filing Fees (8 Issued) | 8.00 |
| | ----- |
| Total | \$4,248.50 |

REPORT OF THE TREASURER

1990

GENERAL FUND

Checking Acct. # 005509 PEMI-NATIONAL BANK

| | | | |
|-----------------------------|----|-----------|---------------|
| January 1, 1990 Balance | \$ | 1,835.55 | |
| Total Reciepts | \$ | 42,369.81 | |
| Transfers from Yield Tax | \$ | 6,474.88 | |
| Yield Tax Interest | \$ | 274.73 | |
| | | | ----- |
| | \$ | 50,954.97 | |
| Total Payments | | | (\$48,800.79) |
| Returned Checks | | | (\$ 161.50) |
| Bank Returned Check Charges | | | (\$ 6.00) |
| Bank Service Charges | | | (\$ 1.93) |
| | | | ----- |
| | | | (\$48,970.22) |

December 31, 1989 Balance \$ 1,984.75

Savings Acct. # 5000-660-3-23 FIRST N.H. BANK

Yield Tax Escrow Account

| | | | |
|---------------------------------------|----|----------|-------------|
| January 1, 1990 Balance | \$ | 6,474.88 | |
| 1990 Interest | | 274.73 | |
| | | | ----- |
| | \$ | 6,749.61 | |
| Authorized Withdrawals | | | \$ 6,749.61 |
| | | | ----- |
| December 31, 1990 Balance | \$ | 0.00 | |
| | | | ----- |
| <u>CASH ON HAND DECEMBER 31, 1990</u> | | | \$ 1,984.75 |

REPORT OF TAX COLLECTOR

FISCAL YEAR ENDED DECEMBER 31, 1990

SUMMARY OF WARRANTS PROPERTY, RESIDENT, AND YIELD TAXES

----- Levies Of:-----
1990 1989

-DR.-

| | | |
|--------------------------------------|--|-------------|
| Uncollected Taxes-Beginning of Year: | | |
| Property Taxes..... | | \$11,444.92 |
| Resident Taxes..... | | 100.00 |

| | | |
|-------------------------------|-------------|--|
| Taxes Committed to Collector: | | |
| Yield Taxes..... | \$ 5,891.39 | |

| | | |
|-------------------------|--|-------|
| Overpayments: | | |
| a/c Property Taxes..... | | 92.49 |

| | | |
|---|--|------|
| Interest Collected on Delinquent Taxes: | | |
| | | 9.81 |

| | | |
|--|--|-------|
| Penalties Collected on Resident Taxes: | | 11.00 |
|--|--|-------|

| | | |
|--------------|-------------|-------------|
| | <hr/> | <hr/> |
| TOTAL DEBITS | \$ 5,891.39 | \$11,658.22 |

-CR.-

| | | |
|------------------------------------|--|-------------|
| Remitted to Treasurer During Year: | | |
| Property Taxes..... | | \$10,123.95 |
| Resident Taxes..... | | 140.00 |
| Interest on Taxes..... | | 9.81 |
| Penalties on Resident Taxes. | | 11.00 |

| | | |
|----------------------------------|----------|----------|
| Uncollected Taxes - End of Year: | | |
| Property Taxes..... | | 1,363.46 |
| Resident Taxes..... | | 10.00 |
| Yield Taxes..... | 5,891.39 | |

| | | |
|---------------|-------------|-------------|
| | <hr/> | <hr/> |
| TOTAL CREDITS | \$ 5,891.39 | \$11,658.22 |

REPORT OF TAX COLLECTOR

FISCAL YEAR ENDED DECEMBER 31, 1990

1990 UNPAID SCHOOL TAXES PER COOS COUNTY AS OF JUNE 8, 1990

\$ 11,167.49

SELECTMEN'S REPORT

As of our last special Town meeting we have now become an organized Town and a member of SAU 48. Educational matters are now handled by the Ellsworth School Board, a system that we have not seen for many decades.

The Doe Town Road has been upgraded to accomodate new residents and provides year round access.

As is usually the case we are in need of volunteers to fill committee positions and representatives from the Town to area organizations.

This year we would like to give a salute to the Military Forces in the Gulf War who have taught yet another tyrant the errors of his ways. It's now easier to appreciate the A-10 maneuvers that we have seen over Ellsworth during the past few years. We regret the few casualties that we did have and hope the overall situation resolves itself as rapidly as possible.

Paul, Tom and Buddy

ELLSWORTH
SCHOOL REPORT

Officers of the Ellsworth School District

| School Board | Term Expires |
|---------------|--------------|
| Janet Hughes | 1991 |
| Tere Carlucci | 1992 |
| Joanne Wernig | 1993 |

Clerk
Brenda Minicucci

Treasurer
Joyce Prescott

Moderator
William Clark

Auditor
Robert Minicucci

Superintendent
G. Paul Dulac, Ed.D.

Assistant Superintendent
John True

Assistant Superintendent
Mark Halloran

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Ellsworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Ellsworth Town House in said District on Tuesday, the twelfth day of March, 1991, at 7:30 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 2: To see whether the District will vote to indemnify, and save harmless from loss or damage any person employed by the school district and any member or officer of its governing board or administrative staff from personal financial loss and expense, including reasonable legal fees and costs, if any, arising out of any claim, demand, suit, or judgement by reason of accidental damage to or destruction of property if the indemnified person was acting in the scope of his employment or office, in accordance with the provisions of RSA 31:105.
- Article 3: To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with other School Districts for one year.
- Article 4: To see if the District will vote to authorize the School Board under RSA 198:20-b to apply for, accept, and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 5: To see if the District will vote to raise and appropriate an amount not to exceed one thousand dollars (\$1,000) for the purpose of tuitioning district Kindergarten students to Board approved Kindergarten programs.
- Article 6: To see if the District will vote to raise and appropriate the sum of thirteen thousand two hundred dollars (\$13,200) plus fifteen hundred dollars (\$1,500) in anticipated interest to add to the capital reserve fund.
- Article 7: To see what action the District will take to help support with other school districts a court challenge to the constitutionality of New Hampshire's method of funding public education through near total reliance on local property taxes.

Article 8: To see what sum of money the District will vote to raise and appropriate for the purpose of payment of the operational expenses of the District, salaries for School District officials and agents, and any statutory costs.

Article 10: To transact any further business which may legally come before this meeting.

Given under our hands this ____ day of February in the year of our Lord nineteen hundred and ninety-one.

Janet Hughes

Joanne Wernig

Tere Carlucci
Ellsworth School Board

A true copy of warrant attest:

Janet Hughes

Joanne Wernig

Tere Carlucci
Ellsworth School Board

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Ellsworth
qualified to vote in District Affairs:

You are hereby notified to meet at the Town House in said district on the
twelfth day of March, 1991 at 6:30 o'clock in the evening to act upon the
following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. To choose an Auditor for the ensuing year.
6. To choose a Trustee of the Trust Fund for the ensuing three years.
7. To choose a Trustee of the Trust Fund for the ensuing two years.
8. To choose a Trustee of the Trust Fund for the ensuing year.

Polls will not close before 8:00 p.m.

Given under our hands at said Ellsworth the _____ day of February, 1991.

Janet Hughes

Tere Carlucci

Joanne Wernig
School Board

A true copy of warrant attest:

Janet Hughes

Tere Carlucci

Joanne Wernig
School Board

SUPERINTENDENT'S REPORT

I am happy to report that School Administrative Unit #48 continues to strive for educational excellence for your children especially during these very difficult and troublesome economic times. All school boards this year have stressed the importance of both internal and external communications. School boards have also directed all personnel to develop clearer communication between themselves and their respective communities regarding educational budgetary issues and issues of educational significance. An important board goal this year has been to continue our on-going curriculum development, coordination, and consistency at all grade levels. Another goal of our School Administrative Unit #48 School Board is to continue to improve a workable management structure within our school system. My overall estimate of our school districts is that regardless of these difficult times, our schools continue to improve and our students continue to achieve.

The Pemi-Baker Regional School District and our regional high school entered into its first full year of operation in July, 1990. This year has been exciting and challenging. The School Board has worked diligently within its sub-committee structure to accomplish the aims established by the Pemi-Baker Regional School Board earlier this fall. Our high school this year has improved our capabilities in computer and technological elements of education. We have emphasized writing in our curriculum and improved our writing lab. Our high school students continue to win awards and achieve at a high level.

Program innovations over the last two years in the School Administrative Unit #48 are showing progress. One such effort is our special needs pre-school program currently offered through the Plymouth Elementary School but dealing with children throughout the School Administrative Unit. This program assists children ages 3-5 who are in need of special attention. The results of this program will have a positive impact on our regular education program beginning at the kindergarten level. A second effort involves our vocational childcare program also dealing with pre-schoolers. This program stresses the vocational applications related to early childhood development, while also offering the community a unique child care opportunity. Rumney and Wentworth this past year entered into tuition agreements to offer kindergarten within their programs. This is a major step forward for these two districts and will have a definite impact on the educational opportunities for their children.

We are continuing to stress writing skills throughout the curriculum in all of our schools and emphasizing the reading process for our students. The completion of our elementary science labs in several schools now gives us the opportunity to fully engage in the experimental method. This emphasis on "hands-on" instruction has proved motivational to students and has contributed to the quality of

our science curriculum. Mathematics education continues to be a central focus in our instructional program. We are continuing to deal with a "hands-on" mathematics approach at the primary level. This year the high school has studied and will change our mathematics sequence so that algebra will be offered previous to geometry beginning in the 1991-1992 school year. This change will have an impact on the quality of our mathematics program in School Administrative Unit #48.

The entire district is engaged in the implementation of an evaluation model based on a program developed in our region called the Saphier Model of Evaluation. This model is unique in that both administrators and teachers are trained in the fundamental operational aspects of the process. We are very excited about the potential of this evaluation program in that it stresses effective instructional practices that have been researched and tested. Positive student achievement is our goal.

This year we continue to implement our K-8 reading program, write the K-8 science and social studies curriculum. This summer we plan to write an overall K-12 language arts curriculums. July's work will be the culmination of a massive two year effort in the language arts area. We are excited with its potential.

I wish to thank all those involved with the successful completion this past summer of a number of building projects. In August we saw the completion of the Plymouth and Campton Elementary Schools. Also completed this summer was the high school renovation project. This included the repair of the north wing roof, major renovation in the north wing which previously housed the Plymouth Elementary School, work on our fire alarm system, and modification to the electrical and communication networks to integrate all these functions into a single school complex. The Russell School renovation project was also completed this summer. This included internal renovations, a new boiler which will be installed this spring, and a state approved fire alarm system. At this year's March School District Meeting the Wentworth tax payers will be voting on a bond for a building addition. We are in hopes that this bond vote will go well. The results obviously will give much needed space to the District's smallest elementary school.

This year our School Administrative Unit welcomes to it's administrative rank a number of new administrators. These individuals will be crucial to the success of our program in the years to come. I am pleased to welcome for his first year as principal of the Holderness Central School Mr. Robert Tremblay. Mr. Tremblay acted as an interim principal this past summer and was hired by the Holderness School Board in August of 1990. Mr. Tremblay is a former chemistry teacher at Plymouth Regional High School. Mr. Jon Freeman began his tenure as principal of Campton Elementary School this past fall. Mr. Freeman comes to Campton from his post as high school principal in Littleton, New Hampshire. The town of Campton is excited with Mr. Freeman's positive attitude and considerable work ethic. David Batchelder joins us for his first complete year of service as our vocational director at the Plymouth Regional High School. We are very excited with the initiation of a new program in our vocational area involving the

training of students for early childhood and pre-school activities. This program has achieved tremendous success this year and we look forward to its continuation and improvement. The Superintendent's office welcomes Mr. Mark Halloran as our new assistant superintendent for finance and negotiations. Mr. Halloran has to date, proved himself as a very strong advocate for quality programming at an efficient cost. Mr. Halloran worked with local town officials in developing a fuel procurement process which has saved the schools and towns a considerable amount of money. We also welcome Ruth Tilson as our interim principal in the Rumney School District. Mrs. Tilson, in her role as interim principal, is substituting for Gretchen Stubbins who is on medical leave. Everyone in School Administrative Unit #48 wishes Mrs. Stubbins good luck in her current situation and hope that she will return to us in good health. Finally, I wish to welcome Mr. John Buccini as the new assistant principal at Plymouth Elementary School. Mr. Buccini was previously a teacher at the Plymouth Elementary School.

Thank you for the opportunity to work as your superintendent in what I consider to be the finest school system in New Hampshire. I wish also to thank all staff, boards, and community members for their effort in providing the educational quality we are enjoying at present. Please rest assured that we will continue to emphasis meeting the individual needs of all our students in the most cost efficient way possible.

Respectfully Submitted,

G. Paul Dulac, Ed.D.
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND
ASSISTANT SUPERINTENDENT'S SALARY FOR 1989-1990

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amounts paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the Unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$60,980 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1989-1990 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750 travel within the Unit was also prorated as stated above.

The salary of \$47,280 for the Assistant Superintendent during 1989-1990 and travel allowance within the Unit for \$2,000 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

| <u>District</u> | <u>Adjusted Percent</u> | <u>Supt. Salary</u> | <u>Supt. Travel</u> | <u>Asst. Supt. Salary</u> | <u>Asst. Supt. Travel</u> |
|-------------------|-----------------------------|-------------------------|-------------------------|-----------------------------------|-----------------------------------|
| Campton | 17.24 | 10,512.95 | 474.10 | 8,151.07 | 344.80 |
| Holderness | 15.73 | 9,592.15 | 432.58 | 7,437.14 | 314.60 |
| Plymouth | 37.38 | 22,794.32 | 1027.95 | 17,673.26 | 747.60 |
| Rumney | 8.11 | 4,945.48 | 223.02 | 3,834.41 | 162.20 |
| Thornton | 8.07 | 4,921.09 | 221.92 | 3,815.50 | 161.40 |
| Waterville Valley | 8.85 | 5,396.73 | 243.38 | 4,184.28 | 177.00 |
| Wentworth | 4.62 | 2,817.28 | 127.05 | 2,184.34 | 92.40 |

ELLSWORTH SCHOOL DISTRICT
1991-1992 Budget Data (February 19, 1991)

| Accounts | 1990-1991 School Dept. Adopted | 1991-1992 School Dept. Request |
|-----------------------------------|--------------------------------------|--------------------------------------|
| 1100 REGULAR PROGRAMS | | |
| -561 Tuition & LEA w/NH | \$ 61,430.00 | \$ 64,265.00 |
| 2311 SCHOOL BOARD SERVICES | | |
| -110 Salaries | 700.00 | 700.00 |
| -230 FICA/Medicare | 6.00 | 6.00 |
| -522 E & O Insurance | 1,321.00 | 1,200.00 |
| -580 Travel/Wrkshops | 100.00 | 10.00 |
| -810 Dues NHSBA | | |
| 2313 DISTRICT TREASURER | | |
| -110 Salary | 50.00 | 50.00 |
| -230 FICA/Medicare | 3.00 | 3.00 |
| -523 Fidelity Bond | 100.00 | 100.00 |
| -610 Supplies | 50.00 | 50.00 |
| 2314 MODERATOR | | |
| -110 Salary | 25.00 | |
| -380 Ballot Clerks & Supvs Cklist | 100.00 | 10.00 |
| -550 Ballots/Sch Dist Rpts | 100.00 | 50.00 |
| 2317-380 AUDITOR'S FEES | 25.00 | 25.00 |
| 2315-380 ATTORNEYS'S FEES | 100.00 | 100.00 |
| 2320 OFFICE OF THE SUPT SVCS | | |
| -351 SAU Expenses | 1,585.00 | 1,514.00 |
| -222 SAU Retirement | | 70.00 |
| 2552 TRANS. TO & FROM SCHOOL | | |
| -513 Contracted Services | 5,400.00 | 4,320.00 |
| -519 Physicals, etc. | 800.00 | 300.00 |
| 2559-524 LIABILITY INS. | 800.00 | 500.00 |
| 5250-880 CAPITAL RESERVE FUND | <u>14,222.00</u> | <u>13,200.00</u> |
| | \$ 86,917.00 | \$ 86,473.00 |

ELLSWORTH SCHOOL DISTRICT
1991-1992 Revenue Data 2/19/91

| | 1990-1991 ANTICIPATED ----- | 1990-1991 ADOPTED ----- | 1991-1992 ESTIMATED ----- |
|------------------------------------|-----------------------------------|-------------------------------|---------------------------------|
| UNRESERVED FUND BALANCE | | | 5,375 |
| REVENUE FROM STATE SOURCES | | | |
| Foundation Aid | 7,500 | | |
| School Building Aid | | | |
| Area Vocational School | | | |
| Driver Education | | | |
| Adult Education | | | |
| Catastrophic Aid | | | |
| Gas Tax Refund | | | |
| Other Exxon Grant | | | |
| 198:16.A (unorganized area rev.) | 40,000 | 14,222.00 | 13,200 |
| REVENUE FROM FEDERAL SOURCES* | | | |
| Vocational Education | | | |
| Child Nutrition Program | | | |
| Block Grant (Chapter II) | | | |
| National Forest Reserve | 4,276 | 4,276.00 | |
| Asbestos Grant | | | |
| OTHER SOURCES | | | |
| Trans. from Capital Proj. Fund | | | |
| Trans. from Capital Rsrv. Fund | | | |
| Sale of Bond or Notes | | | |
| LOCAL REVENUE OTHER THAN TAXES | | | |
| Tuition | | | |
| Earnings on Investments | | | |
| Pupil Activities | | | |
| Hot Lunch Loan | | | |
| Workers Comp. Dividends | | | |
| Unemployment Comp. Dividends | | | |
| Other District Co-Op Budgets | | | |
| Excess Sweeps | | | |
| OTHER STATE/FED/FOUNDATION FUNDING | | | |
| Total School Revenues & Credits | 51,776 | 18,498.00 | 18,575 |
| District Appropriation | 112,695 | 86,917.00 | 86,473 |
| DISTRICT ASSESSMENT | 60,919 | 68,419.00 | 67,898 |

* Must be same amount shown on
expenditures side of budget.

NORTH COUNTRY COUNCIL, INC.
Annual Report

North Country Council is the non-profit regional planning commission serving 51 towns in northern New Hampshire. The Council's primary mission is to meet the planning and development needs of its member towns. Specific assistance presently available from the North Country Council includes municipal planning, economic development, community development, solid waste, transportation, water management, GIS mapping and resource management. When requested, the Council provides professional guidance and assistance to Boards of Selectmen, Planning Boards, Zoning Boards of Adjustment, Conservation Commissions and Solid Waste Districts in member communities.

Assistance provided to the Town of Ellsworth in 1990 included:

- * Assisting the Pemi-Baker Solid Waste District in developing a twenty-year regional solid waste management plan;
- * Coordinating the Pemi-Baker Solid Waste District Annual Household Hazardous Waste Collection.

In 1990, the Council also provided a variety of services on a regional level. For example, workshops were held informing local officials of excavation site requirements, innovative zoning, shoreline protection, rivers management and cultural resources. The Council worked closely with economic development committees throughout the region. The Council's very active Transportation Committee focused on local and regional highway, air and rail issues. NCC's Solid Waste Coordinator continued to advocate regional solid waste management while working with five area solid waste districts.

In the ensuing year North Country Council's work program emphasizes community and economic development at the subregional and local level, while continuing the existing focus in solid waste and transportation. Under the leadership of our newly-hired Executive Director, Preston S. Gilbert, NCC is fully committed to providing timely service to its member towns.



STATE OF NEW HAMPSHIRE
DEPARTMENT of RESOURCES and ECONOMIC DEVELOPMENT
DIVISION OF FORESTS AND LANDS

172 Pembroke Road P.O. Box 856 Concord, New Hampshire 03301

John E. Sargent, Director

December 18, 1990

603-271-2214

FAX: 603-271-2629

STEPHEN K. RICE
Commissioner

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but ONLY with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire in Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1990

| | <u>STATE</u> | <u>DISTRICT</u> | <u>TOWN OF</u> | <u>ELLISBORO</u> |
|-----------------|--------------|-----------------|----------------|------------------|
| Number of Fires | 489 | 10 | 0 | |
| Acres Burned | 473 | 2.6 | 0 | |

JOHN J. RICHARD

Forest Ranger

30

ROBERT MENTON

Forest Fire Warden

Forest Protection (603) 271-2217
Forest Management (603) 271-3456



Land Management (603) 271-3456
Information & Planning (603) 271-3457

Task Force Against Domestic and Sexual Violence

P.O. Box 53
Plymouth, NH 03264

PROGRAM DESCRIPTION

The Task Force Against Domestic and Sexual Violence, formerly Plymouth Area Crisis Services, is a non-profit volunteer organization, which provides assistance to adult victims of domestic and sexual violence. The Task Force, a member group of the New Hampshire Coalition Against Domestic and Sexual Violence, serves 18 towns: Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Lincoln, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, and North Woodstock. It is the only organization of its kind in southeastern Grafton County.

Since its inception in 1981, the organization has maintained a 24-hour crisis line, staffed by 25 volunteers who provide legal advocacy, emergency shelter, transportation, food, emotional support services and referrals to its clients. Organization members also coordinate and conduct community outreach programs.

Providing support services to the volunteers are three staff members: Program Director (full-time position), Administrative Director (part-time) and Administrative Assistant (part-time). All three are supervised by the seven-member Executive Board of Directors.

In the past nine years, Task Force members have answered over 1,600 calls from all the towns it serves. Many of these calls have been referred to us by the local police departments, the court, physicians, counselors and therapists. District Court Judge Edwin Kelly is also an organization supporter.

Except for a moderate fee for those shelter residents who can afford it, all services are free to all victims of sexual or domestic violence in the towns the Task Force serves. Volunteers and staff adhere strictly to NH law (RSA 173-B:21), which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law (RSA 173-C Privilege Bill), all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows the Task Force to keep its location from being made public.

PEMI-BAKER SOLID WASTE DISTRICT

ROBERT BERTI, Chairman
VAL PARKER, Vice-Chairman
RAY HUTCHINS, Treasurer
CINDY IVEY, Secretary
EMILY HESS, Coordinator

c/o North Country Council, Inc.
42 Cottage Street
Littleton, NH 03561

PEMI-BAKER SOLID WASTE DISTRICT 1990 REPORT

The Pemi-Baker Solid Waste District worked on a variety of projects in 1990. The District was assisted in its planning effort by North Country Council. Several disposal options were evaluated. Presently the District is negotiating a disposal agreement with Consumat Sanco in Bethlehem, NH. The contract provides favorable disposal rates to member communities who choose to participate. The District views the agreement as the first step in developing a long-term, environmentally-sound, and economically-feasible solution to the region's solid waste management needs.

In 1990, the District worked towards promoting the development of local recycling programs. Many of the towns in the District initiated recycling committees. District Representatives shared information on facility development, material handling and marketing. Several new recycling programs will hopefully begin collecting material during 1991. The existing recycling programs in the District continue to be very successful and facilitate the re-use of valuable resources.

PEMI-BAKER SOLID WASTE DISTRICT HOUSEHOLD HAZARDOUS WASTE COLLECTION

In 1990 the District held its first annual Household Hazardous Waste Collection. The collection provided residents of District Communities with an environmentally-sound disposal option for household products which contain hazardous chemicals. These products include: waste oil, oil-based paint, anti-freeze, paint thinner, and many household cleaners. Inappropriate disposal of these materials can result in the contamination of water and air supplies. Volunteers from all the District Communities were instrumental in the collections success. The District is evaluating options for next year's collection to promote an even greater level of participation. Much thanks to all those who volunteered and/or dropped off material. The District Committee looks forward to working with you next year. Expect and look for information publicizing next year's Household Hazardous Waste Collection.

GRAFTON COUNTY COMMISSIONERS' REPORT

To the Citizens of Grafton County:

FY 1990 has been a year of change for Grafton County. The retirement of longtime County Administrator William Siegmund prompted the Commissioners to reorganize the overall administrative structure of the County. Top administrative positions now include the Executive Director, Nursing Home Administrator, Superintendent of Corrections, Farm Manager, and Superintendent of Maintenance. The reorganization has improved the efficiency and effectiveness of County operations without increasing costs.

The Sheriff's Department has also undergone a transition under the leadership of Sheriff Charles Barry. The Dispatch Center has been upgraded, courthouse security has been improved, and an expanded training program has been offered to help county and municipal law enforcement meet State requirements. The Department's work load has continued to grow, reflecting the increase in Superior Court cases.

As a first set in addressing space problems at the Grafton County Courthouse, the County legislative Delegation appropriated \$250,000 of surplus to construct administrative offices between the courthouse and nursing home. The Commissioners' Office moved into the new administrative building in early January, freeing additional space for the County Attorney's Office and the State Probation and Parole Office. Construction cost considerably less than that projected for an addition to the courthouse.

Fiscally Grafton County continues to be very sound. Working together, the Commissioners and Legislative Delegation limited budget increases to 4.4%, from \$11.2 million in FY 1990 to \$11.7 million for FY 1991. We are especially pleased that the county tax actually decreased 5% from \$6.3 million in FY 1990 to just \$6.0 million in FY 1991. A budget surplus from the previous fiscal year plus increases in nursing home revenues and Sheriff's Department fees contributed to the tax decrease.

Nevertheless, property taxes continue to fund approximately half of the County budget, with the rest coming from a combination of State and federal monies and user fees. The Commissioners, through the New Hampshire Association of Counties, continue to monitor State legislative proposals that would increase county costs, thereby increasing local property taxes. During the 1990 legislative session we were effective in averting attempts to increase the County share of Medicaid costs and eliminate the Medically Needy Program, which would have forced counties to absorb nursing home costs for medically needy residents or ask towns to provide general assistance.

During FY 1990 Grafton County also distributed a total of \$78,836 in State Incentive Funds to programs that prevent out-of-home placements of troubled children and youth. Included were drug and alcohol abuse prevention programs, parenting skills workshops, parent aides, child care training and referrals, services to pregnant teens, and court diversion for first-time youthful offenders. The Commissioners also expanded the County-funded Youth and Family Mediation Program to provide services countywide, adding the Plymouth center to those in Lebanon and Littleton. These efforts help limit county expenditures for court-ordered services to children and youth (\$611,462 in FY 1990).

The Grafton County Board of Commissioners hold regular weekly meetings on Thursday at 9:30 a.m. at the Grafton County Commissioners Office Building. Every fourth Thursday afternoon the Commissioners also meet at the Nursing Home, House of Corrections and Farm, followed by a tour of each facility. All meetings are open to the public, and we encourage public and press attendance. Please feel free to contact the Commissioners: PO Box 108, Woodsville, NH 03785. Telephone (603)787-6941.

In closing, we wish to express our appreciation to all staff members, elected officials, other agency personnel and the public for their efforts in serving the citizens of Grafton County.

Respectfully submitted,

GRAFTON COUNTY COMMISSIONERS:

Betty Jo Taffe, Chairman (District 3)
Everett Grass, Vice Chairman (District 2)
Gerard Zeiller, Clerk (District 1)



PEMI BAKER

HOME HEALTH AGENCY

94 HIGHLAND STREET
PLYMOUTH, NH 03264
(603)536-2232

1990 - AGENCY IN REVIEW

Home care is available to all ages and the Pemi-Baker Home Health Agency continues to provide a variety of services to residents of its ten member towns as we enter our twenty-fourth year of operation. As a nonprofit organization, nurses, therapists, aides, homemakers and volunteers provide care to those who are essentially homebound and in need of either short or long term medical care at home.

In 1990 our visits increased thirty-three (33) percent, having delivered 9994 visits to our patients in need of home care. Our staff has increased and now consists of seven nurses, a Physical Therapist, a Speech Pathologist, an Occupational Therapist, a Social Worker, one homemaker, five Home Health Aides, a full time bookkeeper, and a full time clerical person. The Director of Clinical Services is Elaine Vieira and the agency Executive Director is Margaret Crowell-Terrasi.

New to the Board of Directors this year is Brian Ray, Ashland alternate representative and Joan Lovett, Holderness alternate representative. Each town is represented by a representative and an alternate on the Board of Directors.

The Pemi-Baker Home Health Agency holds free blood pressure clinics, diabetic screening clinics, and immunization clinics. The agency also holds an annual flu clinic.

Nine patients received Hospice services in 1990. Skilled care to these patients is provided by nurses, aides and therapists. Hospice volunteers, in conjunction with other agency services, provide support and respite to the patient and family.

Two new programs were funded this year and should be well underway in 1991. The first program is a parent support group that will meet twice a month. The second program, in home parent aide, will provide a more comprehensive approach to parent support and the teaching of parenting skills in the home setting. A well child and prenatal program are in the beginning stages of development for this community.

The Plymouth Area Ad Hoc Committee on Youth at Risk continues to meet quarterly and bring together representation from social, town and state service agencies who are concerned with the youth at risk in our local community.

The Pemi-Baker Home Health Agency belongs to the Home Care Association of New Hampshire, the National Association of Home Care, Granite State Association for Human Services, the National Hospice Association, the Plymouth Area Resource Team and various groups and independent associations throughout the state.

The Pemi-Baker Home Health Agency is a New Hampshire licensed and Medicare Certified Home Health agency.

SEP 18 1992

New Hampshire State Library



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